

<b>OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2020/21</b>				
	<b>Finance &amp; Resources 2020/21 (£)</b>	<b>Housing &amp; Community 2020/21 (£)</b>	<b>Planning &amp; Environment 2020/21 (£)</b>	<b>Total (£)</b>
Employees	12,502	4,227	9,783	<b>26,512</b>
Premises	2,721	1,006	994	<b>4,721</b>
Transport	226	19	1,162	<b>1,407</b>
Supplies & Services	3,713	1,189	2,192	<b>7,094</b>
Third-Parties	709	0	113	<b>822</b>
Transfer Payments	47,144	5	0	<b>47,149</b>
Capital Charges	2,131	1,083	1,704	<b>4,917</b>
Income	(9,886)	(5,065)	(3,479)	<b>(18,430)</b>
Grants and Contributions	(48,872)	(674)	(1,834)	<b>(51,380)</b>
Recharges	(6,047)	(34)	1,652	<b>(4,429)</b>
<b>Net Expenditure by Committee</b>	<b>4,341</b>	<b>1,756</b>	<b>12,286</b>	<b>18,382</b>